



MUNICIPIO DE TANCANHUITZ
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025

Utr: YESICA
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y 06/jul./2025
hora de Impresión 08:46 p. m.

Proyecto/Proceso		Presupuesto Disponible para Comprometer		Presupuesto Vigente		Ampliaciones / (Reducciones)		Aprobado		Comprometido		Devengado		Comprometido No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
Objeto del Gasto		Presupuesto Disponible para Comprometer		Presupuesto Vigente		Ampliaciones / (Reducciones)		Aprobado		Comprometido		Devengado		Comprometido No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
2461	Material eléctrico y electrónico	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,230,000.00	\$95,900.59	\$1,325,900.59	\$1,140,900.59	\$95,900.59	\$95,900.59	\$1,230,000.00	\$0.00	\$1,140,900.59	\$1,140,900.59	\$1,140,900.59	\$1,140,900.59	\$0.00	\$0.00	\$185,000.00	\$1,140,900.59	\$1,140,900.59	\$1,140,900.59	\$1,140,900.59	\$1,140,900.59	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$1,230,000.00	\$95,900.59	\$1,325,900.59	\$1,140,900.59	\$95,900.59	\$95,900.59	\$1,230,000.00	\$0.00	\$1,140,900.59	\$1,140,900.59	\$1,140,900.59	\$1,140,900.59	\$0.00	\$0.00	\$185,000.00	\$1,140,900.59	\$1,140,900.59	\$1,140,900.59	\$1,140,900.59	\$1,140,900.59	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$1,230,000.00	\$95,900.59	\$1,325,900.59	\$1,140,900.59	\$95,900.59	\$95,900.59	\$1,230,000.00	\$0.00	\$1,140,900.59	\$1,140,900.59	\$1,140,900.59	\$1,140,900.59	\$0.00	\$0.00	\$185,000.00	\$1,140,900.59	\$1,140,900.59	\$1,140,900.59	\$1,140,900.59	\$1,140,900.59	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$0.00	\$47,879.00	\$47,879.00	\$47,879.00	\$47,879.00	\$47,879.00	\$0.00	\$0.00	\$47,879.00	\$47,879.00	\$47,879.00	\$47,879.00	\$0.00	\$0.00	\$0.00	\$47,879.00	\$47,879.00	\$47,879.00	\$47,879.00	\$47,879.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$47,879.00	\$47,879.00	\$47,879.00	\$47,879.00	\$47,879.00	\$0.00	\$0.00	\$47,879.00	\$47,879.00	\$47,879.00	\$47,879.00	\$0.00	\$0.00	\$0.00	\$47,879.00	\$47,879.00	\$47,879.00	\$47,879.00	\$47,879.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$47,879.00	\$47,879.00	\$47,879.00	\$47,879.00	\$47,879.00	\$0.00	\$0.00	\$47,879.00	\$47,879.00	\$47,879.00	\$47,879.00	\$0.00	\$0.00	\$0.00	\$47,879.00	\$47,879.00	\$47,879.00	\$47,879.00	\$47,879.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$117,000.00	\$1,710,596.09	\$1,827,596.09	\$1,651,020.58	\$1,710,596.09	\$1,710,596.09	\$117,000.00	\$0.00	\$1,651,020.58	\$1,651,020.58	\$1,651,020.58	\$1,651,020.58	\$0.00	\$0.00	\$176,575.51	\$1,651,020.58	\$1,651,020.58	\$1,651,020.58	\$1,651,020.58	\$1,651,020.58	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$36,882.00	\$36,882.00	\$36,882.00	\$36,882.00	\$36,882.00	\$0.00	\$0.00	\$36,882.00	\$36,882.00	\$36,882.00	\$36,882.00	\$0.00	\$0.00	\$0.00	\$36,882.00	\$36,882.00	\$36,882.00	\$36,882.00	\$36,882.00	\$0.00	\$0.00
3110	Energía eléctrica	\$0.00	\$36,882.00	\$36,882.00	\$36,882.00	\$36,882.00	\$36,882.00	\$0.00	\$0.00	\$36,882.00	\$36,882.00	\$36,882.00	\$36,882.00	\$0.00	\$0.00	\$0.00	\$36,882.00	\$36,882.00	\$36,882.00	\$36,882.00	\$36,882.00	\$0.00	\$0.00
3111	Energía eléctrica	\$0.00	\$36,882.00	\$36,882.00	\$36,882.00	\$36,882.00	\$36,882.00	\$0.00	\$0.00	\$36,882.00	\$36,882.00	\$36,882.00	\$36,882.00	\$0.00	\$0.00	\$0.00	\$36,882.00	\$36,882.00	\$36,882.00	\$36,882.00	\$36,882.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$237,030.10	\$237,030.10	\$237,030.10	\$237,030.10	\$237,030.10	\$0.00	\$0.00	\$237,030.10	\$237,030.10	\$237,030.10	\$237,030.10	\$0.00	\$0.00	\$0.00	\$237,030.10	\$237,030.10	\$237,030.10	\$237,030.10	\$237,030.10	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$230,766.10	\$230,766.10	\$230,766.10	\$230,766.10	\$230,766.10	\$0.00	\$0.00	\$230,766.10	\$230,766.10	\$230,766.10	\$230,766.10	\$0.00	\$0.00	\$0.00	\$230,766.10	\$230,766.10	\$230,766.10	\$230,766.10	\$230,766.10	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$230,766.10	\$230,766.10	\$230,766.10	\$230,766.10	\$230,766.10	\$0.00	\$0.00	\$230,766.10	\$230,766.10	\$230,766.10	\$230,766.10	\$0.00	\$0.00	\$0.00	\$230,766.10	\$230,766.10	\$230,766.10	\$230,766.10	\$230,766.10	\$0.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$6,264.00	\$6,264.00	\$6,264.00	\$6,264.00	\$6,264.00	\$0.00	\$0.00	\$6,264.00	\$6,264.00	\$6,264.00	\$6,264.00	\$0.00	\$0.00	\$0.00	\$6,264.00	\$6,264.00	\$6,264.00	\$6,264.00	\$6,264.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$6,264.00	\$6,264.00	\$6,264.00	\$6,264.00	\$6,264.00	\$0.00	\$0.00	\$6,264.00	\$6,264.00	\$6,264.00	\$6,264.00	\$0.00	\$0.00	\$0.00	\$6,264.00	\$6,264.00	\$6,264.00	\$6,264.00	\$6,264.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$0.00	\$70,658.76	\$70,658.76	\$70,658.76	\$70,658.76	\$70,658.76	\$0.00	\$0.00	\$70,658.76	\$70,658.76	\$70,658.76	\$70,658.76	\$0.00	\$0.00	\$23,750.00	\$46,908.76	\$46,908.76	\$46,908.76	\$46,908.76	\$46,908.76	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$12,388.80	\$12,388.80	\$12,388.80	\$12,388.80	\$12,388.80	\$0.00	\$0.00	\$12,388.80	\$12,388.80	\$12,388.80	\$12,388.80	\$0.00	\$0.00	\$0.00	\$12,388.80	\$12,388.80	\$12,388.80	\$12,388.80	\$12,388.80	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$12,388.80	\$12,388.80	\$12,388.80	\$12,388.80	\$12,388.80	\$0.00	\$0.00	\$12,388.80	\$12,388.80	\$12,388.80	\$12,388.80	\$0.00	\$0.00	\$0.00	\$12,388.80	\$12,388.80	\$12,388.80	\$12,388.80	\$12,388.80	\$0.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$23,750.00	\$26,250.00	\$26,250.00	\$26,250.00	\$26,250.00	\$26,250.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$23,750.00	\$26,250.00	\$26,250.00	\$26,250.00	\$26,250.00	\$26,250.00	\$0.00	\$0.00
3380	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$8,269.96	\$8,269.96	\$8,269.96	\$8,269.96	\$8,269.96	\$0.00	\$0.00	\$8,269.96	\$8,269.96	\$8,269.96	\$8,269.96	\$0.00	\$0.00	\$0.00	\$8,269.96	\$8,269.96	\$8,269.96	\$8,269.96	\$8,269.96	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$8,269.96	\$8,269.96	\$8,269.96	\$8,269.96	\$8,269.96	\$0.00	\$0.00	\$8,269.96	\$8,269.96	\$8,269.96	\$8,269.96	\$0.00	\$0.00	\$0.00	\$8,269.96	\$8,269.96	\$8,269.96	\$8,269.96	\$8,269.96	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$7,000.00	\$25,056.00	\$32,056.00	\$25,056.00	\$25,056.00	\$25,056.00	\$7,000.00	\$0.00	\$25,056.00	\$25,056.00	\$25,056.00	\$25,056.00	\$0.00	\$0.00	\$7,000.00	\$25,056.00	\$25,056.00	\$25,056.00	\$25,056.00	\$25,056.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$25,056.00	\$25,056.00	\$25,056.00	\$25,056.00	\$25,056.00	\$0.00	\$0.00	\$25,056.00	\$25,056.00	\$25,056.00	\$25,056.00	\$0.00	\$0.00	\$0.00	\$25,056.00	\$25,056.00	\$25,056.00	\$25,056.00	\$25,056.00	\$0.00	\$0.00



MUNICIPIO DE TANCANHUITZ
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025

Urr: YESICA
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y
06/jul./2025
hora de Impresión | 08:46 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$25,056.00	\$25,056.00	\$25,056.00	\$0.00	\$25,056.00	\$0.00	\$0.00	\$25,056.00	\$25,056.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$580.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$0.00	\$580.00	\$580.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensaje a	\$0.00	\$580.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$0.00	\$580.00	\$580.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$580.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$0.00	\$580.00	\$580.00	\$0.00
3700	Servicios de traslados y viáticos	\$110,000.00	-\$18,332.00	\$91,668.00	\$0.00	\$91,668.00	\$0.00	\$0.00	\$91,668.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$110,000.00	-\$18,332.00	\$91,668.00	\$0.00	\$91,668.00	\$0.00	\$0.00	\$91,668.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$110,000.00	-\$18,332.00	\$91,668.00	\$0.00	\$91,668.00	\$0.00	\$0.00	\$91,668.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$1,229,121.23	\$1,229,121.23	\$1,174,963.72	\$54,157.51	\$1,174,963.72	\$0.00	\$54,157.51	\$1,174,963.72	\$1,174,963.72	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$1,229,121.23	\$1,229,121.23	\$1,174,963.72	\$54,157.51	\$1,174,963.72	\$0.00	\$54,157.51	\$1,174,963.72	\$1,174,963.72	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$1,229,121.23	\$1,229,121.23	\$1,174,963.72	\$54,157.51	\$1,174,963.72	\$0.00	\$54,157.51	\$1,174,963.72	\$1,174,963.72	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$127,600.00	\$127,600.00	\$127,600.00	\$0.00	\$127,600.00	\$0.00	\$0.00	\$127,600.00	\$127,600.00	\$0.00
3910	Servicios funerarios y de cementerios	\$0.00	\$127,600.00	\$127,600.00	\$127,600.00	\$0.00	\$127,600.00	\$0.00	\$0.00	\$127,600.00	\$127,600.00	\$0.00
3911	Servicios funerarios y de cementerios	\$0.00	\$127,600.00	\$127,600.00	\$127,600.00	\$0.00	\$127,600.00	\$0.00	\$0.00	\$127,600.00	\$127,600.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$1,287,491.15	\$1,287,491.15	\$1,256,220.60	\$31,270.55	\$1,256,220.60	\$0.00	\$31,270.55	\$1,256,220.60	\$1,256,220.60	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$1,287,491.15	\$1,287,491.15	\$1,256,220.60	\$31,270.55	\$1,256,220.60	\$0.00	\$31,270.55	\$1,256,220.60	\$1,256,220.60	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$1,287,491.15	\$1,287,491.15	\$1,256,220.60	\$31,270.55	\$1,256,220.60	\$0.00	\$31,270.55	\$1,256,220.60	\$1,256,220.60	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$1,287,491.15	\$1,287,491.15	\$1,256,220.60	\$31,270.55	\$1,256,220.60	\$0.00	\$31,270.55	\$1,256,220.60	\$1,256,220.60	\$0.00
INGR FEDERALES 2024 BBVA Cta. No. 0679 Participaciones Federales 2024-2027		\$1,389,000.00	\$3,257,6...	\$4,046,648.49	\$4,215,445.43	\$431,203.06	\$4,215,445.43	\$0.00	\$431,203.06	\$4,215,445.43	\$4,215,445.43	\$0.00
DEP PRESIDENCIA.- ATENCION A LA CIL		\$1,411,000.00	\$3,571,7...	\$4,982,750.83	\$4,513,831.29	\$468,919.54	\$4,513,831.29	\$0.00	\$468,919.54	\$4,513,831.29	\$4,513,831.29	\$0.00
LA1001 OBLIGACIONES LABORALES												
103 INGR FEDERALES 2024 BBVA Cta. No. 0679 Participaciones Federales 2024-2027		\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
INGR FEDERALES 2024 BBVA Cta. No. 0679 Participaciones Federales 2024-2027		\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
OBLIGACIONES LABORALES		\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00