

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
GOBIERNO	\$44,478,386.00	\$9,149,999.07	\$53,628,385.07	\$38,187,080.66	\$36,959,514.12	\$15,441,304.41
LEGISLACIÓN	\$242,800.00	\$15,536.09	\$258,336.09	\$11,292.05	\$11,292.05	\$247,044.04
JUSTICIA	\$580,115.00	-\$10,331.40	\$569,783.60	\$79,413.34	\$79,413.34	\$490,370.26
ASUNTOS FINANCIEROS Y HACENDARIOS	\$35,441,434.00	\$9,198,782.46	\$44,640,216.46	\$32,144,040.37	\$30,931,473.83	\$12,496,176.09
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$7,977,407.00	-\$265,176.84	\$7,712,230.16	\$5,828,871.41	\$5,813,871.41	\$1,883,358.75
OTROS SERVICIOS GENERALES	\$236,630.00	\$211,188.76	\$447,818.76	\$123,463.49	\$123,463.49	\$324,355.27
DESARROLLO SOCIAL	\$98,550,860.00	-\$9,035,394.83	\$89,515,465.17	\$54,034,132.19	\$33,709,317.04	\$35,481,332.98
PROTECCIÓN AMBIENTAL	\$3,411,000.00	\$947,955.44	\$4,358,955.44	\$2,857,504.63	\$2,857,504.63	\$1,501,450.81
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$75,617,075.00	\$854,884.94	\$76,471,959.94	\$44,935,297.05	\$25,856,244.63	\$31,536,662.89
SALUD	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$3,857,728.00	\$526,187.53	\$4,383,915.53	\$4,062,754.66	\$2,816,991.93	\$321,160.87
EDUCACIÓN	\$48,490.00	\$67,541.21	\$116,031.21	\$61,007.62	\$61,007.62	\$55,023.59
PROTECCIÓN SOCIAL	\$10,400,517.00	-\$6,318,618.16	\$4,081,898.84	\$2,117,568.23	\$2,117,568.23	\$1,964,330.61
OTROS ASUNTOS SOCIALES	\$5,016,050.00	-\$4,913,345.79	\$102,704.21	\$0.00	\$0.00	\$102,704.21
DESARROLLO ECONÓMICO	\$92,305.00	\$67,713.26	\$160,018.26	\$62,058.63	\$62,058.63	\$97,959.63
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$15,760.00	\$32,288.07	\$48,048.07	\$34,442.07	\$34,142.07	\$13,906.00
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$56,045.00	\$2,500.00	\$58,545.00	\$2,450.00	\$2,450.00	\$56,095.00
TURISMO	\$20,500.00	\$32,925.19	\$53,425.19	\$25,146.56	\$25,146.56	\$27,958.63
Total del Egreso	\$143,121,551.00	\$182,317.50	\$143,303,868.50	\$92,283,241.45	\$70,730,889.79	\$51,020,597.02



LIC. OLGA KARINA LUNA FLORES

PRESIDENTA MUNICIPAL

C. KARLA EUGENIA HERNANDEZ GARCIA
REGIDORA DE HACIENDA

TESORERIA MUNICIPAL

H. Ayuntamiento

2024-2027

Tancanhuitz, S.L.P.

TESORERO MUNICIPAL

C.P. GRISELDA SANTIAGO HERNANDEZ
CONTRALORA MUNICIPAL

PRESIDENCIA MUNICIPAL
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